SNAPSHOT of HOME Program Performance--As of 06/30/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Berkeley State: CA

PJ's Total HOME Allocation Received: \$19,342,878 PJ's Size Grouping*: B PJ Since (FY): 1992

					Nat'l Ranking (F	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 92			
% of Funds Committed	93.53 %	93.35 %	40	93.41 %	50	48
% of Funds Disbursed	92.99 %	85.12 %	9	84.68 %	91	89
Leveraging Ratio for Rental Activities	4.52	5.84	1	4.72	100	100
% of Completed Rental Disbursements to All Rental Commitments***	84.52 %	72.98 %	33	80.76 %	31	29
% of Completed CHDO Disbursements to All CHDO Reservations***	94.78 %	61.88 %	11	68.18 %	96	93
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	89.95 %	77.72 %	24	80.32 %	76	70
% of 0-30% AMI Renters to All Renters***	52.99 %	39.58 %	28	45.16 %	68	65
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.64 %	92.53 %	34	95.04 %	49	48
Overall Ranking:		In St	tate: 6 / 92	Natior	nally: 89	88
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$38,523	\$33,130		\$26,037	368 Units	91.80
Homebuyer Unit	\$22,656	\$20,348		\$14,755	33 Units	8.20
Homeowner-Rehab Unit	\$0	\$27,021		\$20,487	0 Units	0.00
TBRA Unit	\$0	\$2,819		\$3,225	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Berkeley CA

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** \$176,704 \$131,762 \$92,323

Homebuyer

\$150,761

\$111,680

\$73,745

 Homeowner

 761
 \$0

 880
 \$27,980

 745
 \$23,292

CHDO Operating Expenses: (% of allocation)

PJ:

National Avg:

0.7 **%**

R.S. Means Cost Index:	1.24
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White:		Rental %	Homebuyer %	Homeowner %	TBRA %			•	Homeowner	TBRA
Black/African American: 48.4 21.2 0.0 0.0 Elderly: 33.5 3.0 0.0 0.0	RACE:					HOUSEHOLD TYPE:	%	%	<u></u>	%
Asian: 2.5 6.1 0.0 0.0 Related/Single Parent: 11.3 21.2 0.0 0.0 0.0 American Indian/Alaska Native: 0.8 3.0 0.0 0.0 0.0 Cher: 1.9 24.2 0.0 0.0 0.0 Cher: 1.9 24.2 0.0 0.0 0.0 Cher: 4.9 9.1 0.0 0.0 0.0 Cher: 4.9 9.1 0.0 Cher: 4.9 0.0 Cher: 4	White:	33.8	45.5	0.0	0.0	Single/Non-Elderly:	48.4	42.4	0.0	0.0
American Indian/Alaska Native: 0.8 3.0 0.0 0.0 Related/Two Parent: 1.9 24.2 0.0 0.0 0.0 Native Hawaiian/Pacific Islander: 0.0 0.0 0.0 0.0 0.0 0.0 Other: 4.9 9.1 0.0 0.0 Other: 4.9 0.0 Other: 4.9 0.0 Other: 4.9 0.0 0.0 Other: 4.9 0.0 0.0 Other: 4.9 0.0	Black/African American:	48.4	21.2	0.0	0.0	Elderly:	33.5	3.0	0.0	0.0
Native Hawaiian/Pacific Islander: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Asian:	2.5	6.1	0.0	0.0	Related/Single Parent:	11.3	21.2	0.0	0.0
American Indian/Alaska Native and White: Asian and White: D.3 0.0 0.0 0.0 Black/African American and White: D.3 0.0 0.0 0.0 American Indian/Alaska Native and Black: D.0 0.0 0.0 American Indian/Alaska Native and Black: D.0 0.0 0.0 Other Multi Racial: Asian/Pacific Islander: 5.2 9.1 0.0 0.0 ETHNICITY: Hispanic 7.1 15.2 0.0 0.0 HOUSEHOLD SIZE: 1 Person: 72.0 45.5 0.0 0.0 2 Persons: 17.3 30.3 0.0 0.0 0.0 3 Persons: 4 Persons: 5 Persons: 3 Description: 3 Description: 5 Persons: 1 Description: 2 Description: 2 Description: 2 Description: 3 Description: 4 Description: 4 Description: 5 Description: 6 Description: 7 Description: 9 Desc	American Indian/Alaska Native:	0.8	3.0	0.0	0.0	Related/Two Parent:	1.9	24.2	0.0	0.0
Asian and White: 0.3 0.0 0.0 0.0 0.0 Black/African American and White: 0.3 0.0 0.0 0.0 0.0 American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 0.0 Other Multi Racial: 1.4 0.0 0.0 0.0 Asian/Pacific Islander: 5.2 9.1 0.0 0.0 ETHNICITY: Hispanic 7.1 15.2 0.0 0.0 HOUSEHOLD SIZE: Supplemental Rental Assistance: Section 8: 23.6 3.0 Persons: 17.3 30.3 0.0 0.0 0.0 HOME TBRA: 0.0 3 Persons: 5.5 0.0 0.0 0.0 Other: 33.2 4 Persons: 3.0 12.1 0.0 0.0 5 Persons: 2.2 9.1 0.0 0.0 6 Persons: 0.0 3.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.9	9.1	0.0	0.0
Black/African American and White: 0.3 0.0 0.0 0.0 0.0 Co.0 American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 0.0 Co.0 Other Multi Racial: 1.4 0.0 0.0 0.0 0.0 Asian/Pacific Islander: 5.2 9.1 0.0 0.0 ETHNICITY: Hispanic 7.1 15.2 0.0 0.0 HOUSEHOLD SIZE: 1 Person: 72.0 45.5 0.0 0.0 Section 8: 23.6 3.0 HOME TBRA: 0.0 Other: 33.2 Apersons: 4 Persons: 5.5 0.0 0.0 0.0 Co.0 3 Persons: 3.0 12.1 0.0 0.0 Co.0 4 Persons: 3.0 12.1 0.0 0.0 0.0 Co.0 6 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 Co.0 7 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 Co.0 Co.0 Co.0	American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Asian and White:	0.3	0.0	0.0	0.0					
Other Multi Racial: Asian/Pacific Islander: 5.2 9.1 0.0 0.0 ETHNICITY: Hispanic 7.1 15.2 0.0 0.0 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 2 Persons: 1 Persons: 2 Persons: 3 Persons: 4 Persons: 5 Persons: 2 Persons: 3.0 12.1 5 Persons: 5 Persons: 6 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Black/African American and White:	0.3	0.0	0.0	0.0					
Asian/Pacific Islander: 5.2 9.1 0.0 0.0 ETHNICITY: Hispanic 7.1 15.2 0.0 0.0 HOUSEHOLD SIZE: 1 Person: 72.0 45.5 0.0 0.0 Section 8: 23.6 3.0 3.0 4.0 4.0 Section 8: 23.6 3.0 4.0 4.0 Section 8: 23.6 3.0 4.0 Section 8: 23.6 Section 8: 23.	American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
ETHNICITY: Hispanic 7.1 15.2 0.0 0.0 HOUSEHOLD SIZE: 1 Person: 72.0 45.5 0.0 0.0 Section 8: 23.6 3.0 Persons: 17.3 30.3 0.0 0.0 HOME TBRA: 0.0 Other: 33.2 APERSONS: 3.0 12.1 0.0 0.0 Other: 33.2 No Assistance: 4 Persons: 2.2 9.1 0.0 0.0 0.0 Constance: 43.1 Persons: 0.0 0.0 0.0 0.0 Other: 0.0 Oth	Other Multi Racial:	1.4	0.0	0.0	0.0					
Hispanic 7.1 15.2 0.0 0.0 HOUSEHOLD SIZE: 1 Person: 72.0 45.5 0.0 0.0 Section 8: 23.6 3.0 17.3 30.3 0.0 0.0 HOME TBRA: 0.0 0.0 Other: 33.2 4 Persons: 3.0 12.1 0.0 0.0 Other: 33.2 No Assistance: 43.1 5 Persons: 2.2 9.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Asian/Pacific Islander:	5.2	9.1	0.0	0.0					
HOUSEHOLD SIZE: 1 Person: 2 Persons: 3 Persons: 4 Persons: 5.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	ETHNICITY:									
1 Person: 2 Persons: 17.3 30.3 0.0 0.0 HOME TBRA: 0.0 3 Persons: 4 Persons: 3.0 12.1 0.0 0.0 0.0 No Assistance: 43.1 5 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Hispanic	7.1	15.2	0.0	0.0					
2 Persons: 17.3 30.3 0.0 0.0 HOME TBRA: 0.0 3 Persons: 5.5 0.0 0.0 0.0 Other: 33.2 4 Persons: 3.0 12.1 0.0 0.0 No Assistance: 43.1 5 Persons: 2.2 9.1 0.0 0.0 6 Persons: 0.0 3.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0	HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN			
3 Persons: 5.5 0.0 0.0 0.0 Other: 33.2 4 Persons: 3.0 12.1 0.0 0.0 No Assistance: 43.1 5 Persons: 0.0 3.0 0.0 0.0 6 Persons: 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0	1 Person:	72.0	45.5	0.0	0.0	Section 8:	23.6	3.0		
4 Persons: 3.0 12.1 0.0 0.0 No Assistance: 5 Persons: 0.0 3.0 0.0 0.0 6 Persons: 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 0.0	2 Persons:	17.3	30.3	0.0	0.0	HOME TBRA:	0.0			
5 Persons: 2.2 9.1 0.0 0.0 6 Persons: 0.0 3.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0	3 Persons:	5.5	0.0	0.0	0.0	Other:	33.2			
6 Persons: 0.0 3.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0	4 Persons:	3.0	12.1	0.0	0.0	No Assistance:	43.1			
7 Persons: 0.0 0.0 0.0 0.0	5 Persons:	2.2	9.1	0.0	0.0					
0.0 0.0 0.0	6 Persons:	0.0	3.0	0.0	0.0					
8 or more Persons: 0.0 0.0 0.0 # of Section 504 Compliant Units / Completed Units Since 2001 210	7 Persons:	0.0	0.0	0.0	0.0					
	8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant	t Units / Co	mpleted Un	its Since 200	1 210

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Berkeley	State:	CA	Group Rank:	89
				(Percentile)	

State Rank: 6 92 PJS

Overall Rank: 88 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	84.52	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	94.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	89.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	98.64	
"ALLOCATION-	YEARS" NOT DISBURSED***	> 3.070	1.05	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.